

**Matlacha Hookers Perspective Budget for Calendar Year 2018**  
**(This is an estimate)**

	2017 Budget Income \$	2017 Budget Expenses \$	Memo
<b><u>GENERAL</u></b>			
Membership	4,300	500	
Other Gen. Inc. /Exp.	5,000	2,100	
Admin. Expenses - Fixed	-	2,700	Inc New \$500 Comp.
Admin. Expenses – Variable	155 (interest)	1,600	
Rent – Storage Unit		1,200	
Fin. Request of Com. Support	-	5,000	
School Cloths (F.I.S.H.)	314	1,000	
Outreach	<u>          </u>	<u>8,000</u>	
Sub Total Gen & Admin	9,969	22,100	
Merchandise – General	<u>3,400</u>	<u>1,300</u>	
Total GEN & ADMIN	13,169	23,400	
<b><u>DEDICATED FUNDRAISERS:</u></b>			
	\$	\$	
Seniors – Wine Tasting	18,000	16,500	
Scholarship	13,330	18,000	
P.I.E. – Fishing Tournament	<u>32,000</u>	<u>16,500</u>	
Total INCOME & EXPENSE	63,330	51,000	

## Matlacha Hookers End of Year Review 2017

	2017 Budget Income \$	2017 Budget Expenses \$	Memo
<b><u>GENERAL</u></b>			
Membership	4,204	-	Exp. Inc. Adm Exp
Other Gen. Inc. /Exp.	5,253	1,655	
Admin. Expenses - Fixed	-	2,210	
Admin. Expenses – Variable	152 (interest)	1,170	
Rent – Storage Unit		1,200	
Fin. Request of Com. Support	-	3,510	
School Cloths (F.I.S.H.)	314	1,000	
Outreach	<u>          </u>	<u>6,965</u>	
Sub Total Gen & Admin	9,923	17,710	
Merchandise – General	<u>3,295</u>	<u>1,287</u>	
Total GEN & ADMIN	13,218	18,997	
 <b><u>DEDICATED FUNDRAISERS:</u></b>			
	\$	\$	
Seniors – Wine Tasting	26,993	26,550	
Scholarship	17,423	22,551	
P.I.E. – Fishing Tournament	<u>30,444</u>	<u>16,727</u>	
Total INCOME & EXPENSE	74,767	65,828	