

Matlacha Hookers Prospective Budget for Calendar Year 2024

	2024 Estimated Income	2024 Estimated Expense
General		
Membership	3,500	1,000
Other Gen. Income / Expense	300	-
Administrative Expenses - Fixed	-	7,000
Administrative Expenses - Variable	-	4,000
Rent (Storage Unit)	-	3,000
Donations, 50/50, Food Pantry, FISH	7,600	11,800
School Cloths & Supplies	3,500	4,700
Outreach	-	2,000
	Subtotal G&A	33,500
Merchandise	14,900	10,500
	30,000	44,000
Total General & Admin	44,900	44,000
Dedicated Fundraisers		
Seniors - Wine & Luau	28,000	10,000
Scholarship	15,000	14,000
P.I.E.	28,000	18,000
	86,000	86,000
Total Income & Expense	115,900	29,900